

**Attachment 3
Individual LEA or nonpublic school allowable expenditures**

County: Butte
LEA: Achieve Charter School of Paradise Inc. (Public)

Description of Request	Justification of Need	Start Date	End Date	Eligible Expenditure Request
Counseling	Mary Tickle, School Psychologist added 2.5 days per week to provide additional counseling services and to coordinate mental health services for students, staff, and families.	8/1/2019	7/30/2021	\$106,422
Security	Dominik Jimenez, Security employee hired after the fire to offer safety at new campus in Chico. This employee is an additional staff post-fire.	1/16/2019	6/30/2021	\$61,794
Remediation	Christina Freates, Classroom Aide hired to offer classroom support to teachers post-fire. This expenditure represents hours worked in 4th grade.	1/4/2019	6/30/2021	\$54,605
Remediation	Abby McNeily, Classroom Aide hired to offer classroom support to teachers post-fire. This expenditure represents hours worked in 2nd grade.	1/4/2019	6/30/2021	\$57,294
Remediation	Wendy Parrott, Classroom Aide hired to offer classroom support to teachers post-fire. This expenditure represents hours worked in special needs.	12/3/2018	6/30/2021	\$59,783
Substitute	Tessa Lawrie was brought on as a long-term sub post-fire to alleviate teachers to work on personal issues due to the fire (personal insurance claims, temporary housing, rebuilding homes, mental health)	1/4/2019	6/30/2021	\$5,022

Description of Request	Justification of Need	Start Date	End Date	Eligible Expenditure Request
Professional Development	Contract with Butte COE for teacher professional development for a new teacher we hired to replace a teacher who left due to the fire.	8/16/2019	6/30/2020	\$8,000
Redeveloping program, initiating and maintaining education and support services	Casey Taylor: Percentage of time outside of contract to redevelop program and support services and rebuild school (30%)	7/1/2019	6/30/2021	\$82,218
Office Support	Nicole Maletic: Additional office support. New hire to assist in the office post-fire to support turnover and new students.	8/1/2019	6/30/2021	\$78,878
Financial/Insurance /Facilities Operations	Korin Baber: Percentage of time outside of contract to assist with the rebuild, insurance and development (30%)	7/1/2019	6/30/2021	\$80,742
Rental of mobile educational units and property	Life Church Lease, Mobile Modular Lease (MM \$36,000/month and Life Church \$10,000) x 18 months. Cost is for the time period beyond what was covered by insurance.	1/1/2020	7/30/2021	\$828,000
Total Eligible Expenditures Requested (Rounded)				\$1,422,757
Ratably Reduced Funding Amount (Rounded)				\$1,067,068

Project SERV Expenditure Reimbursement Request

First and Last Name: Casey Taylor

Title: Executive Director	Phone Number: 530-514-6724
Agency Name: Achieve Charter School of Paradise, Inc.	Email: ctaylor@achievecharter.org

Expenditure Description

Expenditure Title	Provide a description of the expenditure	Initial & End Date	Provide the expenditure amount
1. Science Teacher	We hired a full time substitute to relieve a teacher to support rebuilding programs and oversee rebuilding projects.	1/1/19-6/15/19	16,900.00
2. Classroom Teacher	We hired a fulltime roaming teacher and a fulltime roaming aide to fill in for teachers and aides needing days off for mental health, to file insurance claims, take care of destroyed property, find temporary housing, move, etc.	1/1/19-6/15/19	28,601.95
3. Chromebook replac	We replaced chromebooks that were smoke damaged but not covered under insurance	10/30/19	12,933.84
4. Fortune Charter S	Staff from Fortune Charter School consulted with Achieve staff to locate an interim location, build a temporary location, work with FEMA and file insurance claims	11/12/18-6/15/19	9,600.00
5. Young Minney Cen	Legal services regarding land use, executive orders, board resolutions, temporary location safety as a result of the Camp Fire	11/12/18-6/15/19	18,698.05
6. Counseling	We contracted with Chico Country Day School to provide additional crisis counseling to staff and students	2/1/19-3/30/19	768.12
7. Mental Health Coc	We hired our School Psychologist for one additional day to coordinate mental health services and provide counseling support to students and staff	1/1/19-6/30/19	9,120.00
8. Overtime for staff	We paid all our staff for 3 additional days of work to move and set up classrooms and offices from our temporary facility into a permanent facility during the summer	8/1/19-8/3/19	29,442.00

Requestor's Signature

Please sign and date below:

Casey Taylor

Date: 4/28/20

California Department of
Education LEA NEEDS
ASSESSMENT FOR PROJECT
SERV Form (NEW 12/2018)

LEA NEEDS ASSESSMENT FOR PROJECT SCHOOL
EMERGENCY RESPONSE TO VIOLENCE (SERV)

Requesters Information

First Name, Last Name and Title: Korin Baber, Chief Business Officer
Agency Name: Achieve Charter Schools

Phone Number: 530-521-1819
Email: kbaber@achieveharter.org

Expenditure Description

Length of Time Needed within 2018-19	Number of Students that will benefit	Estimated Cost	Description and Justification of need
6 - 30 months	287	\$2,131,876	Long-term temporary relocation of Achieve Charter High School and Achieve K-8
6 - 30 months	287	\$70,000	Purchase new classroom and office furniture for Achieve Charter HS
6 - 30 months	287	\$30,000	Clean and transport classroom and office furniture from Achieve K-8 to temporary campus in Chico.
6 - 30 months	287	\$40,000	Portable restrooms during temp building project
6 - 30 months	287	\$100,000	Removal and placement of 8 temporary portables
6 - 30 months	287	\$30,000	Storage pods
6 - 30 months	287	\$50,000	Overtime costs for staff
6 - 30 months	287	\$5000	Consultant Services from Fortune School of Education
6 - 30 month	287	\$200,000	Consultant Services for Program and Project Support
6 - 30 months	287	\$250,000	Counseling Services
6 - 30 months	287	\$50,000	IT Support
6 - 30 months	287	\$150,000	Campus Security for new location
6 - 30 months	287	\$10,000	Parking lot repaving

Please send completed forms to emergencyservices@cde.ca.gov